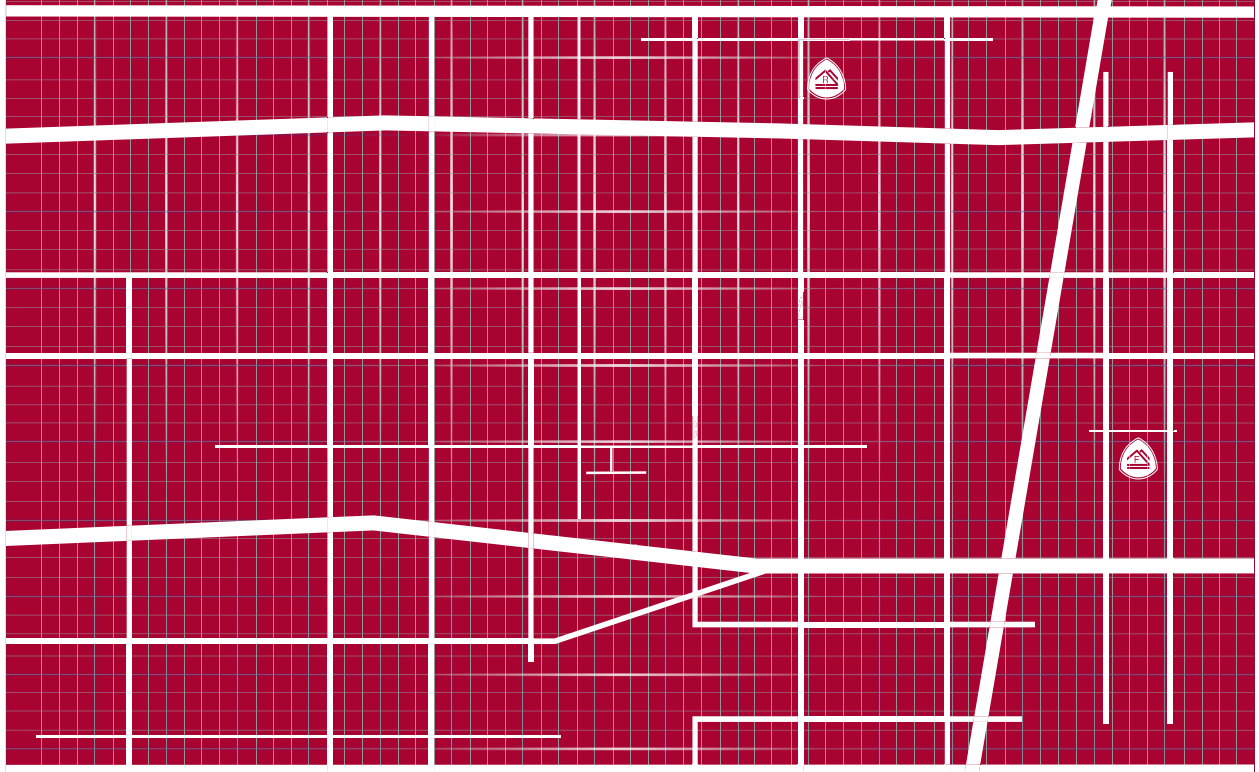


# 2016 QUALITY FOCUS ESSAY



Chaffey College



Chaffey College, Rancho Campus



Chaffey College, Fontana Campus



Chaffey College, Chino Campus



## Chaffey College Quality Focus Essay

Chaffey College prides itself on being forward looking—always focusing on quality improvements and fostering a culture of innovation that inspires the entire campus community. To ensure the greatest impact of individual efforts, the College strategically approaches holistic institutional improvement through a shared value system that drives students, staff, faculty, and administration. Framed by the College’s commitments outlined in the mission statement and made actionable by the goals of the Strategic Plan, the College’s vision statement brands the moral imperative that shapes our daily work and creates the College’s long-term legacy:



For any vision to have meaningful impact, sustainable structures and systems are needed to create a lasting culture not contingent on individual efforts alone. This Quality Focus Essay (QFE) outlines three key improvement initiatives that have the potential for widespread institutional change that simultaneously maintains past successes, enhances current undertakings, and charts the course for future directions:



Strengthening **Communication** by creating an engaging environment to ensure the continuing forward momentum of quality improvements



Optimizing resource **Efficiency** by maximizing institutional capacity and maintaining critical structures to benefit the college’s students and the community



Creating **Equity** by closing the achievement gap to improve the lives of the diverse students in our community



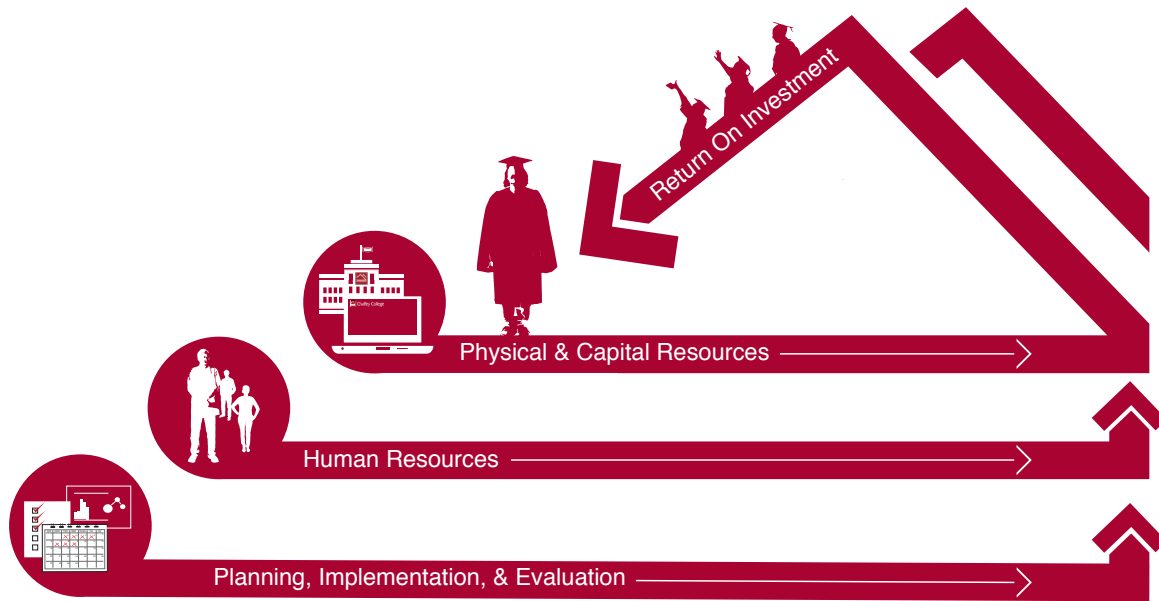
The QFE action plan is fashioned adapting the College’s existing PSR “Visionary Improvement Plan (VIP),” ensuring that the framework can be structurally mapped to improvement efforts through all levels of the institution. Responsibility for monitoring and evaluating progress of this “VIP” is vested in the Accreditation Oversight Committee (AOC), enabling that body to be a more visible presence engaged in ongoing institutional improvement. In addition to ensuring the College continually works to meet and exceed all standards required by ACCJC, AOC management largely consists of ensuring coordination and horizontal continuity between high-level

shared governance bodies already working on multi-faceted College-wide initiatives (College Planning Council, President’s Equity Council, Enrollment and Success Management, etc.). In turn, those committees will then monitor vertical integration with the other various levels of programs and services infrastructure.



- |  |                                   |  |                                |  |                                   |
|--|-----------------------------------|--|--------------------------------|--|-----------------------------------|
|  | C2M3                              |  | Classified Senate              |  | M2C3                              |
|  | Communication Committee           |  | Faculty Senate                 |  | Marketing                         |
|  | Curriculum Committee              |  | Gallup                         |  | Outcomes and Assessment Committee |
|  | Enrollment and Success Management |  | Green Earth Movement Committee |  | Outside Consultant                |
|  | President’s Equity Council        |  | Human Resources                |  | Professional Development          |
|  | Accreditation Oversight Committee |  | Institutional Research         |  | Program and Services Review       |
|  | College Planning Council          |  | Information Services           |  | Resource Allocation Committee     |
|  | Enrollment and Success Management |  | Maintenance and Operations     |  | Technology Committee              |

The QFE workplan explicitly calls for the creation of accountability metrics for resources (capital, physical, and human)—a new part of the College’s planning process that is being incorporated into various levels of operation. Although the best practices for tracking costs across different College budgets and determining the criteria for measuring “return on investment” for College improvements have yet to be finalized, this new standard of accountability is a key driver for future institutional planning, implementation, and evaluation.



The QFE workplan implementation capitalizes on the collective synergy of the College’s more finite initiatives, bringing to bear an appropriately scaled and cohesive effort for institutionalizing widespread change—a fundamental principle that has empowered Chaffey to evolve both rapidly and dramatically within its recent history. Operational improvements will be explicitly constructed in order to enhance the agency of each individual in the transformation process. Learning from the college’s Hope-Engage-Succeed campaign that stresses the essential combination of agency and pathways for productive engagement, improved institutional practices and infrastructure are being designed to position individuals as active contributors to, rather than just recipients, of change.

Driven by a singular vision valued by students, faculty, staff, and administration, this “Visionary Improvement Plan” galvanizes all the individual efforts within the institution to maximize the College’s capacity to promote student success and prepare for any future circumstances that may emerge.



In response to recommendations as the result of the College's last accreditation cycle, Chaffey undertook a major overhaul of its planning processes. New structures were created, and improved cohesion between planning bodies and processes was accomplished through a clearly articulated Integrated Planning Model—a tool that aligns and links all aspects of the institution. This planning framework spawned new innovation but also assisted in integrating the many institutional improvements occurring at Chaffey. Despite great fiscal challenges presented during the Great Recession, the College pushed forward and continued to innovate despite great uncertainty and limited resources.

In order to maximize the College's successful innovations, a more strategic communication infrastructure is needed to better disseminate information to all constituent groups regarding new directions, processes, and desired outcomes. The College community has already initiated a more regular process of sending out agendas, minutes, and summary "highlights" that better informs staff, faculty, and administrators. And students now have a Chaffey email address that is used for all official College correspondence, ensuring that important communication reaches students. But some of these traditional forms of communication have limited effectiveness. "Nobody reads an email" or "we are overwhelmed with email" are common concerns almost always voiced when strategizing how to best communicate about College operations.

In order to combat this potential for overload felt by everyone in the "Information Age," the desired communication infrastructure design would attempt to evolve from passive transmission of information to more education-minded modalities that activate the receiver's agency to create a more engaging environment. Protocols would identify when to send particular types of communication (i.e. social media, email, and/or mailer, etc.), delineating deliveries for information vs. action items in order to ensure maximum efficacy. Tools would allow for more dynamic communication rather than one-size-fits-all information. The improved communications infrastructure will be able to facilitate two-way and "bottom-up" communication across campus.

A critical objective of this enhanced communication structure is to foster the development of virtual communities that help integrate students into the fabric of College life. Building these virtual communities will help develop a sense of belongingness that is difficult to maintain when so many students must work while attending school, limiting the time they can spend on campus. Currently, it is difficult for departments and programs to communicate directly and effectively with their students. Virtual communities will help overcome this challenge. In so doing, departments and programs can foster a feeling of connectedness with and among their students, even allowing for integration of students taking distance education courses.

The ability for departments and programs to communicate directly with their students is a "game changer," revolutionizing interactions between departments/programs and their students. Another advantage of these virtual communities is the ability to promote the College's

equity agenda. Departments and programs can target various communities, such as AMAN/ AWOMAN or Puente, fostering a sense of community and building additional bridges for students to connect with the college and each other.

A recent accreditation survey conducted with all constituent groups revealed that many in the campus community are not fully aware of institutional improvements that can benefit everyone. In order to minimize the “I don’t know” responses reflected in that survey, the College will develop a strategic communication management approach that will engage students, faculty, staff, and administrators in a more cohesive College community. Visually appealing and branded with Chaffey College values and messaging, improved communication platforms and delivery will strive to meet the 21st Century expectations of students, staff, faculty, and administration.



In order to fulfill its mission of “improving lives and our community,” the College has always focused on increasing its service capacity. Physical expansion at all three Chaffey locations in recent years undoubtedly provides that greater potential. In addition, the College has absorbed the financial responsibility of institutionalizing grant-funded programs that are now ingrained in the fabric of the institution (Partnership For Excellence, Basic Skills, Title V).

But those years of expansion were also accompanied by recession and the dramatic reduction of base funding. The Governing Board’s commitment to maintaining a healthy reserve and a strategic plan preparing for the possibility of multiple levels of reduction carried the College through the recession without fundamentally altering its promise to offer quality programs and services. And just as fast as the downward turn began, the College is now once again in a growth mode—one that has been framed as a “legacy moment” for the community.

In order to minimize the reactive position often created by California’s “boom and bust” economic cycles, Chaffey College is working toward enhancing practices that allow for responsible growth or enrollment reduction—in other words, develop the capacity to optimize resources regardless of the changing dictates of apportionment and/or fluctuating needs of the community. From maximizing classroom utilization, integrating student educational plan data into building section offerings, creating accountability for total cost of ownership in even the smallest purchased items, and developing “return on investment” evaluation criteria, Chaffey plans to optimize resource efficiency at all operational levels in ways that maximize the College’s capacity to benefit the community.

A critically important aspect of this efficiency initiative also includes “environmental sustainability.” The College has a moral imperative as an institution of higher learning to take a leadership role in building and nurturing a sustainable and healthy environment for the future of our planet, and promoting the significant environmental benefits of sustainability with respect to energy consumption, conservation, and renewable energy generation are also key considerations in College planning.



At Chaffey, the concept of efficiency is multi-pronged and perhaps broader in scope than how that term is normally defined. In order to maximize the college’s ability to develop innovative student success initiatives, coordinated efforts to improve the efficiency of physical, fiscal, and student resources need to be optimized to make the best use of the College’s institutional capacity.

The desire to increase student success has always driven improvement efforts at Chaffey College. The college’s “Basic Skills Transformation Project” started in the late 90’s foreshadowed a statewide emphasis undertaken years later.

Chaffey’s more recent campus-wide Hope-Engage-Succeed campaign embraced working with the “whole student” to inspire educational excellence and improve success. And although the long list of innovations at Chaffey undoubtedly achieved greater student success—recently experiencing the highest success rates in the College’s history—the College now needs to expand on that work to create more targeted approaches intended to ensure equitable success is experienced by all students.

The College has initiated this process by attempting to create greater awareness of equity issues through open dialogues initiated by programming from the Minority Male Community College Collaborative (M2C3). More in-depth “VISIONS” multicultural training will be offered to staff, faculty, and administrators who will then be trainers for the rest of the campus community. And a comprehensive Equity Plan serves as the foundation to frame and propel this initiative. Target interventions will be guided by key indicators identified as “immediate concerns” in the Spring 2016 “Chaffey College Campus Report” through the Community College Equity Assessment Lab.

In terms of the College’s own professional community, a parallel emphasis on diversifying faculty, staff, and administrators will mirror practices to better promote equitable access and outcomes for students. Enhanced recruitment and hiring practices will strive to build a professional community that better matches the demographics of the College’s student population.

Closing the achievement gap has always been an emphasis at the College. But the College now needs to move beyond a universal approach and create interventions that address challenges hindering certain populations from experiencing the same level of academic and/or professional success. Additionally, the College intends to coordinate activities between campus initiatives that consider issues relating to equity, including President’s Equity Council, Enrollment and Success Management, Human Resources, Professional Development, and Distance Education.

New instructional approaches, student services experiences, and policies to promote equity within the College’s own professional culture will be designed to innovate-at-scale to ensure the scope of impact is not limited to only small segments of underserved populations—creating new supports and interventions to close the achievement gap for all disproportionately affected groups (students, staff, faculty, and administrators).





**Goal 1 (G1):** Develop a strategic communication management approach that engages students, faculty, staff, and administrators in a more cohesive College community.



**Guiding Principles:**

- Communication deliveries should be convenient and effective
- Communication timing needs to be intentional, formalized, cohesive, and regular
- Content development involves widespread input and transparency
- Various communication tools need to work in an integrated fashion
- Platforms need to promote two-way communication and incentivize active engagement
- Communication to students is a critical focus
- All efforts will have measurable impact



**Objective 1 (G1.01):**

Identify and assess communication gaps, end-user perceptions, and infrastructure



**Performance Outcome:**

Establish a global picture of the College's current state of communications

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<p><b>G1.01.1</b> Conduct focus groups with all constituencies</p>	<ul style="list-style-type: none"> <li>Define strengths and weaknesses of College communication efforts</li> </ul>	<p>District Funds</p>	<p>2016-2017</p>	<p><b>College Planning Council</b></p>
<p><b>G1.01.2</b> Assess effectiveness of student communication</p>	<ul style="list-style-type: none"> <li>Establish budget for improving communication management approach</li> </ul>			<p>Institutional Research</p>
<p><b>G1.01.3</b> Assess effectiveness of internal communication among staff, faculty, and/or administration and external communication to the community</p>	<ul style="list-style-type: none"> <li>Create evaluation plan and calendar for improving communication management approach</li> </ul>			<p>Outside Consultant</p>
<p><b>G1.01.4</b> Inventory current marketing efforts for internal and external audiences</p>				
<p><b>G1.01.5</b> Assess continuity of communication system(s)</p>				
<p><b>G1.01.6</b> Identify existing infrastructure and potential needs</p>				
<p><b>G1.01.7</b> Develop budget for enhanced communication initiative</p>				



**Objective 2 (G1.O2):**

Create a formal communications supervisory group who will develop effective practices and ensure integrated effort(s)



**Performance Outcome:**

Develop a comprehensive Communication Management Plan

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<p><b>G1.O2.1</b> Create a supervisory group with diverse expertise and vested with decision-making authority to coordinate enhanced communication initiatives</p>	<ul style="list-style-type: none"> <li>• Establish the “Communication Committee”</li> <li>• Create the Communication Management Plan</li> <li>• Create a Communication Handbook: policies, procedures, best practices</li> </ul>	District Funds	2016-2017	<p><b>“Communication Committee”</b></p> <p>Marketing</p> <p>Information Services</p> <p>Maintenance &amp; Operations</p>
<p><b>G1.O2.2</b> Develop the philosophy and design for the communication initiative</p>				
<p><b>G1.O2.3</b> Determine who is in charge of particular types of communication (web, social media, print, environmental graphics)</p>				
<p><b>G1.O2.4</b> Define strategic applicability of delivery methods (when email, text, website communication is appropriate)</p>				
<p><b>G1.O2.5</b> Integrate different modes of communication (environmental, web and print media, multilingual)</p>				
<p><b>G1.O2.6</b> Develop a college-wide calendar to align communication efforts</p>				
<p><b>G1.O2.7</b> Integrate the student communication tools needed for instruction, student support, and student services to better engage DE students</p>				
<p><b>G1.O2.8</b> Clearly define, communicate, and consistently apply the College’s brand identity throughout all levels of college communication</p>				
<p><b>G1.O2.9</b> Design improvements to way-finding system (signage, directions, etc.)</p>				



**Objective 3 (G1.O3):**

Implement enhanced tools, practices, and approaches to advance College communication



**Performance Outcome:**

Communication deliveries operate in an interconnected and cohesive fashion to support student success

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<b>G1.O3.1</b> Enhance web presence/on-demand videos/ interactive social media, etc. to create and expand virtual communities within the college	<ul style="list-style-type: none"> <li>• Provide enhanced tools to create new points of access to important information and resources</li> <li>• Ensure new tools become a regular resource accessed by students, staff, faculty, and administrators</li> <li>• Increase direct communication between faculty, departments, programs, and their students</li> </ul>	District Funds	2016-2019	<b>“Communication Committee”</b>  Professional Development  ESM
<b>G1.O3.2</b> Implement “Grad Guru” app to incentivize successful behaviors		Title V		
<b>G1.O3.3</b> Utilize “Cranium Café” to enhance online communication		Equity		
<b>G1.O3.4</b> Expand use of SoftChalk for training and orientation of students, faculty, and staff		Basic Skills		
<b>G1.O3.5</b> Implement TaskStream as the new dynamic repository and assessment tool for Accreditation, PSR, SLOs, committee reporting				
<b>G1.O3.6</b> Enhance the Portal and explore other tools to better promote student success and retention interventions				
<b>G1.O3.7</b> Expand mentoring programs for all groups (students, staff, faculty, administrators)				



**Objective 4 (G1.O4):**

Evaluate and improve strategic effectiveness of the College’s communication management system



**Performance Outcome:**

Communication effort creates a robust community of informed, engaged, and connected students, staff, faculty, and administrators

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<b>G1.O4.1</b> Assess strengths and weaknesses of newly designed communication infrastructure	<ul style="list-style-type: none"> <li>Identify strengths and weaknesses of improved communication system</li> <li>Initiate improvements to infrastructure, practices, and policies</li> <li>Create an evaluation process to ensure improvements achieve desired results</li> </ul>	District Funds	Annual Monitoring Report	<b>“Communication Committee”</b>  CPC  Institutional Research
<b>G1.O4.2</b> Evaluate outcomes of Communication Plan				
<b>G1.O4.3</b> Assess effectiveness of “Communication Committee” structure and processes				
<b>G1.O4.4</b> Evaluate end-user satisfaction of tools, practices, and policies				
<b>G1.O4.5</b> Develop predictive analytics to improve content and enhance engagement				
<b>G1.O4.6</b> Ensure the accuracy, consistency and currency of information in all mediums				
<b>G1.O4.7</b> Evaluate “return on investment” for the initiative				





**Goal 2 (G2):** Maximize the College’s innovative student success initiatives by coordinating physical, fiscal, and student resources in order to optimize institutional capacity.



**Guiding Principles:**

- Optimizing efficiency requires preparation for possible growth and/or reduction
- When evaluating efficiency, criteria are not always the same
- Resource efficiency analysis needs to be incorporated in all planning, implementation, and evaluation
- Optimal efficiency provides greater discretionary opportunities that benefit everyone
- Sustainability is inextricably tied to the College’s ability to meet objectives
- All efforts will have measurable impact



**Objective 1 (G2.01):**

Assess resource efficiency to clearly identify criteria for evaluation, areas for improvement, and new infrastructure needs



**Performance Outcome:**

Develop an institutional understanding of resource efficiency in all areas of operation

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<b>G2.01.1</b> Collect data in order to develop efficiency measures	<ul style="list-style-type: none"> <li>Define strengths and weaknesses of College efficiency</li> <li>Utilize efficiency evaluation measures in planning and operations</li> <li>Establish budget for improving College efficiency</li> <li>Create evaluation plan and calendar for improving college efficiency</li> </ul>	District Funds	2016-2017	<b>College Planning Council</b>  ESM  Technology Committee  Maintenance & Operations
<b>G2.01.2</b> Define efficiency criteria for physical resources, fiscal expenditures, and student completion				
<b>G2.01.3</b> Identify target areas for improved efficiency				
<b>G2.01.4</b> Identify needed infrastructure to promote greater efficiency in target areas				
<b>G2.01.5</b> Develop budget for improved efficiency initiative				
<b>G2.01.6</b> Develop evaluation plan and calendar for improved efficiency initiative				
<b>G2.01.7</b> Develop measures for “return on investment” for all areas of operation				





**Objective 2 (G2.O2):**

Refine analyses and implement planning process improvements to optimize resource efficiency



**Performance Outcome:**

Planning processes incorporating resource efficiency to optimize institutional capacity

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<p><b>G2.O2.1</b> Implement strategies to maximize FTEF to FTES ratios (efficient section growth/reduction, maximize scheduling of facilities, improve success/retention, shorten completion)</p>	<ul style="list-style-type: none"> <li>• Reduce cost/FTES</li> <li>• Integrate TCO accountability standards</li> <li>• Improve physical resource efficiency by shifting to sustainable infrastructure</li> <li>• Increase revenue beyond standard apportionment</li> </ul>	District Funds	2016-2019	<p><b>College Planning Council</b></p> <p>ESM</p> <p>PSR/RAC</p> <p>Curriculum</p> <p>GEM</p>
<p><b>G2.O2.2</b> Incorporate resource needs in program initiation and discontinuance to ensure educational viability</p>		Title V		
<p><b>G2.O2.3</b> Incorporate “total cost of ownership” (TCO) accountability standards</p>		Equity		
<p><b>G2.O2.4</b> Review “Sustainability Plan” to align and integrate environmental sustainability standards</p>		Basic Skills		
<p><b>G2.O2.5</b> Incentivize activities and behaviors that improve student time to completion (Electronic Badging, 9+ units, Comprehensive Ed Plan)</p>				
<p><b>G2.O2.6</b> Expand group and online deliveries for Student Services</p>				
<p><b>G2.O2.7</b> Optimize Foundation sequences (Math, English, ESL) to improve completion</p>				
<p><b>G2.O2.8</b> Diversify revenue streams and leverage community partnerships to broaden resource development</p>				



**Objective 3 (G2.O3):**

Acquire infrastructure necessary to maximize improved efficiency processes



**Performance Outcome:**

New infrastructure institutionalizes processes and procedures for optimizing institutional capacity

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<b>G2.O3.1</b> Utilize Taskstream as planning and assessment management tool	<ul style="list-style-type: none"> <li>Acquired infrastructure improves College's ability to optimize efficiency</li> <li>Planning processes stabilized through dynamic platforms</li> <li>Growth and reduction efficiently managed through infrastructure that allows for anticipatory planning</li> <li>Optimized efficiency of resources enables expansion and creation of initiatives that promote student success</li> </ul>	District Funds	2016-2019	<b>College Planning Council</b>
<b>G2.O3.2</b> Implement room scheduling software Infosilem to maximize physical space		Title V		ESM
<b>G2.O3.3</b> Pilot mobile tablet/computer carts to address limited computer classroom space		Equity		PSR/RAC
<b>G2.O3.4</b> Create an enrollment management system to optimize section offerings, scheduling, and integration with student ed plans		Basic Skills		Maintenance & Operations
<b>G2.O3.5</b> Identify and implement "retention" infrastructure to improve success/retention/completion		Information Services		
<b>G2.O3.6</b> Expand and improve infrastructure (Solar, Central Plant, Thermal Energy Tank) to promote "environmental sustainability"				
<b>G2.O3.7</b> Expand Resource Development Infrastructure				



**Objective 4 (G2.O4):**

Evaluate and improve efficacy of efficiency processes and infrastructure



**Performance Outcome:**

Optimized efficiency initiatives maximize institutional capacity for student success, retention, and completion

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<p><b>G2.O4.1</b> Evaluate efficiency metrics and improvements in success/retention/completion</p>	<ul style="list-style-type: none"> <li>• Identify strengths and weaknesses of improved efficiency measures</li> <li>• Initiate improvements to infrastructure, practices, and policies</li> <li>• Create an evaluation process to ensure improvements achieve desired results</li> </ul>	<p>District Funds</p>	<p>Annual Monitoring Report</p>	<p><b>College Planning Council</b></p> <p>Institutional Research</p> <p>Budget Services</p>
<p><b>G2.O4.2</b> Assess strengths and weaknesses of new efficiency metrics and criteria</p>				
<p><b>G2.O4.3</b> Assess effectiveness of acquired infrastructure</p>				
<p><b>G2.O4.4</b> Evaluate end-user satisfaction of tools, practices, and policies</p>				
<p><b>G2.O4.5</b> Evaluate savings from “environmental sustainability” improvements</p>				
<p><b>G2.O4.6</b> Develop analytics to be more pro-active in long-term planning</p>				
<p><b>G2.O4.7</b> Evaluate “return on investment” for the initiative</p>				





**Goal 3 (G3):** Create new supports and interventions to close the achievement gap for all disproportionately affected groups (students, staff, faculty, and administrators).



**Guiding Principles:**

- Equitable outcomes are embraced by the College as a moral obligation
- The college and its professionals need to transform in order to be successful in this initiative
- Interventions need to be scaled appropriately for maximum impact
- Equity-minded practices need to be coordinated and integrated through all layers of the College
- All efforts will have measurable impact



**Objective 1 (G3.O1):**

Identify and explore the institutional barriers hindering equity



**Performance Outcome:**

Develop and communicate the College’s approach to ensuring equitable outcomes and infuse into all levels of planning

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<b>G3.O1.1</b> Identify areas and levels of disproportionate impact	<ul style="list-style-type: none"> <li>Establish a clear understanding of College strengths and challenges related to advancing equity</li> <li>Prioritize key indicators to be addressed by Equity initiative</li> <li>Integrate equity initiative into other campus-wide efforts</li> <li>Review and update budget for advancing equity initiative</li> <li>Review and update evaluation plan and calendar for advancing equity initiative</li> </ul>	District Funds	2016-2017	<b>President’s Equity Council</b>  CPC  ESM  Outcomes and Assessment  Faculty/Classified Senate  C2M3/Gallup
<b>G3.O1.2</b> Continue to conduct campus climate focus groups to understand equity issues among the Fontana, Chino, and Rancho constituents		Equity		
<b>G3.O1.3</b> Identify target focus areas from M2C3 “Chaffey College Campus Report”		Title V		
<b>G3.O1.4</b> Create opportunities for open and regular dialog about issues hindering equity				
<b>G3.O1.5</b> Create a core competency explicitly addressing equity				
<b>G3.O1.6</b> Enhance President’s Equity Council role in synthesizing College-wide efforts to advance equity initiative				
<b>G3.O1.7</b> Review and integrate Equity Plan, budget, and evaluation to better align with emerging College initiatives				



**Objective 2 (G3.O2):**  
Implement strategies to advance equity initiative



**Performance Outcome:**  
Strategies to advance equity are visible and explicit in all areas of operations

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<b>G3.O2.1</b> Expand professional learning opportunities for all personnel (FLEX, VISIONS, CORA, etc.)	<ul style="list-style-type: none"> <li>The College identifies key interventions to create a cohesive initiative</li> <li>Major service areas all commit to focusing on key interventions in a widespread and comprehensive manner</li> <li>Coordination with High Schools within the District improves college-going rate of all community residents</li> <li>Mentoring programs within the institution promote all constituents feeling connected, engaged, and valued</li> </ul>	District Funds  Equity  Title V	2016-2019	<b>President's Equity Council</b>  CPC  ESM  Professional Development  Marketing
<b>G3.O2.2</b> Create more opportunities for the student voice to expose hidden barriers				
<b>G3.O2.3</b> Prioritize key interventions in areas that directly impact students (Instruction, Student Services, Academic Support)				
<b>G3.O2.4</b> Expand High School Partnership in order to improve transition from K-12 to college				
<b>G3.O2.5</b> Expand mentoring programs for all groups to promote connectedness (students, staff, faculty, administrators)				
<b>G3.O2.6</b> Coordinate implementation efforts to ensure cohesive and consistent initiative				



**Objective 3 (G3.03):**

Promote diversity within the College by refining student recruitment strategies and enhancing hiring practices for College personnel



**Performance Outcome:**

Student population and staffing reflects the diversity of the community within District service area

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<p><b>G3.03.1</b> Expand student recruitment efforts, specializing approaches for Rancho, Chino, Fontana, DE</p>	<ul style="list-style-type: none"> <li>• College’s student populations reflect the diversity of the community</li> <li>• College’s staffing reflects the diversity of the community</li> <li>• College practices exist and are monitored to ensure that students and staffing reflect the community</li> </ul>	<p>District Funds</p>	<p>2016-2019</p>	<p><b>President’s Equity Council</b></p>
<p><b>G3.03.2</b> Update applications and interview questions to explicitly incorporate equity focus</p>		<p>Equity</p>		<p>ESM</p>
<p><b>G3.03.3</b> Design and initiate training for personnel serving on hiring committees</p>				<p>HR</p>
<p><b>G3.03.4</b> Create recruitment strategies for employee areas that do not reflect the diversity of the community</p>				
<p><b>G3.03.5</b> Expand student pathways to employment (apprenticeships, internships, “AA to MA Faculty Diversity Pathway Initiative”)</p>				
<p><b>G3.03.6</b> Hire “Director of Special Populations and Equity” to coordinate efforts aimed at promoting student equity</p>				





**Objective 4 (G3.O4):**

Evaluate equity improvements and areas still needing to improve



**Performance Outcome:**

The College utilizes an objective evaluation process to ensure equity advances positively impact all disproportionately affected areas

Activities	Momentum Points	Funding Source(s)	Timelines	Responsible Leadership
<p><b>G3.O4.1</b> Create an evaluation plan and instruments for assessing efficacy of initiative(s)</p>	<ul style="list-style-type: none"> <li>• Identify strengths and weaknesses of equity initiative(s) through annual monitoring report</li> <li>• Initiate improvements to equity measures, practices, and policies</li> <li>• Create and monitor the evaluation process to ensure improvements achieve desired results</li> </ul>	<p>District Funds</p> <p>Equity</p>	<p>Annual Monitoring Report</p>	<p><b>President’s Equity Council</b></p> <p>CPC</p> <p>Institutional Research</p> <p>M2C3/ Gallup</p>
<p><b>G3.O4.2</b> Work with outside consultants on evaluation to ensure objectivity</p>				
<p><b>G3.O4.3</b> Identify achievements and areas still needing improvement</p>				
<p><b>G3.O4.4</b> (Re)Commit to key values that effectively promote greater equity advances</p>				
<p><b>G3.O4.5</b> Continuously monitor community demographics in order to respond to changing trends and emerging needs</p>				
<p><b>G3.O4.6</b> Evaluate “return on investment” for the initiative</p>				